



ELM

Elundini Local Municipality
Nqanqarhu I Ugie I Tlokoeng



QUARTERLY REPORT TO THE MUNICIPAL COUNCIL

Third Quarter 2025-2026

IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY

[ELUNDINI LOCAL MUNICIPALITY]

(As per Section 6(1)(3) of the Municipal SCM Regulations)



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1. Introduction

In terms of clause 6(1)(3) of the Municipal Supply Chain Management Regulations, 2005, which deals with the Oversight role of council of municipality or board of directors of municipal entity:

- (1) *The council of a municipality and the board of directors of a municipal entity must maintain oversight over the implementation of its supply chain management policy.*
- (3) *The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality or the board of directors of the municipal entity.*

2. SCM Policy & Procedures

2.1 Adoption of Policy by Council

SCM Policy has been adopted by the council on the 30 May 2025. Report on Supply Chain Management Policy.

2.2 Delegations

SCM Process Delegations in terms of chapter 2 of the ELM SCM Policy

2.3 Infrastructure Procurement

The SCM Policy integrates with the Standard for Infrastructure Procurement and delivery Management (SIPDM Policy), Contract Management Policy and Construction Procurement Strategy which is aiming at developing and mentoring emerging enterprises.

3. Functioning of the SCM Unit

3.1 SCM Structure:

The unit has been established to implement supply chain management policy as per regulation 7 (1) of Supply Chain Management Regulation. The unit operates under the direct supervision of the Chief Financial Officer as required by regulation 7 (3) of the Supply Chain Management.

The structure of the SCMU was amended and approved during the 2022/23 financial year. The organisational structure has been re-designed to ensure logical arrangement of critical function overseen by SCM Manager and is made up of core functions demand management, bid administration and contract management, logistics management and disposal management. The SCM unit is functional well. The municipality has an effective contract management system.

3.2 Declaration of Interest:

All SCM officials have declared conflict of interest. The SCM Policy has a provision on code of conduct of Elundini Officials, there is a form of disclosure of information for all the employees and private business interests. During the committee meetings a person with conflict recuses himself or herself in that meeting. Before the meeting starts there is a form for conflict of interest which is signed by all members of that committee, and it entails declaration of interest, oath of secrecy and attendance.

3.3 Code of Conduct for SCM Practitioners:

All SCM Personnel have signed the Code of Conduct

3.4 Training of SCM Personnel:

Bid Committee training was also conducted by ELM on the 26-27 June 2025 conducted by Provisional Treasury

4. Functioning of Bid Committees

4.1 Following bid committees are constituted in line with Regulations 27, 28 & 29 and all the members were duly appointed by the Accounting Officer.

- ✓ Cross functional Bid Specification Committee
- ✓ Evaluation Committee
- ✓ Bid adjudication Committee.

4.2 On Infrastructure Committees the municipality decided not to change its committee however for all projects above the threshold there is a gate review (PSC).

4.3 Duties of all Bid Committee are set in the SCM policy.

4.4 Number of Bid Committee Meetings held during the reporting period.

- ✓ Bid Specification Committee : 04 out of 26
- ✓ Bid Evaluation Committee : 14 out of 22
- ✓ Bid Adjudication Committee : 03 out of 13

4.4 Challenges

- ✓ There is a backlog of bids to be processed which emanates from delays in the sitting of bid committees and non- submission of specifications.

5. Reporting Items

5.1 Deviations

5.1.1 Section 110

✓ None

5.1.2 Section 114 (Approval of tenders not recommended)

✓ None

5.1.2 Regulation 32 (Procurement of goods and services under contracts secured by other organs of State)

✓ None

5.1.4 Regulation 36 for the quarter (Deviation from, and ratification of minor breaches of, procurement processes)

AWARDED TO	DATE OF AWARD	LOCALITY	AWARD VALUE	DEPARTMENT	Description of Goods/Services/Works	REASON FOR DEVIATION
1. Maclear Motor and Tractor Spares	31/12/2025	Nqanqarhu	R3 043.10	Community Services Department	Supply of 142 litre of petrol for grass cutting and pruning services	Exceptional case since there are only two fuel stations in town and one garage takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source quotations from fuel stations outside town for Maclear operations
2. Maclear Motor and Tractor Spares	30/01/2026	Nqanqarhu	R7 218.89	Community Services Department	Supply of 225 litre of petrol for grass cutting and pruning services	Exceptional case since there are only two fuel stations in town and one garage takes fleet cards for fuel and does not respond when we request

						quotations. It is not cost effective to source quotations from fuel stations outside town for Maclear operations
3. Ronnies Motors East London	05/02/2026	East London	R21 445.30	Budget and Treasury Office	Service Mercedes Benz Sprinter FRV675EC	Exceptional case since the municipality is in the process of Bid Evaluation of the agent for the servicing and maintenance of Municipal vehicles. This is to cut the risk of using non-compliant service providers as well as to ensure that the Municipal Vehicles are services on time. This vehicle requires to be repaired by the manufacture to ensure subsequent maintenance or modifications by other supplier are prohibited because of guarantee and it will be uneconomical to acquire additional services from another service provider
4. Jacksons Isuzu	18/11/2025	Queenstown	R38 401.05	Budget and Treasury Office	Major service at 80 000km on Isuzu JVH039EC	Exceptional case since the municipality is in the process of Bid Evaluation of the agent for the servicing and maintenance of Municipal vehicles. This is to cut the risk of using non-compliant service providers as well as to ensure that the Municipal Vehicles are services on time. This vehicle requires to be repaired by the manufacture to ensure subsequent maintenance or modifications by other supplier are prohibited because of guarantee and it will be uneconomical to acquire additional services from another service provider
5. Jacksons Isuzu	17/02/2025	Queenstown	R32 577.05	Budget and Treasury Office	Alternator and suspension repairs on Isuzu JVH039EC	Exceptional case since the municipality is in the process of Bid Evaluation of the agent for the servicing and maintenance of Municipal vehicles. This is to cut the risk of using non-compliant service providers as well as to ensure that the Municipal Vehicles are services on time. This vehicle requires to be repaired by the manufacture to ensure subsequent maintenance or modifications by other supplier are prohibited

						because of guarantee and it will be uneconomical to acquire additional services from another service provider
6. Maclear Motor and Tractor Spares	28/02/2026	Nqanqarhu	R8 213.92	Community Services Department	Supply of 405 litre of petrol for grass cutting and pruning services	Exceptional case since there are only two fuel stations in town and one garage takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source quotations from fuel stations outside town for Maclear operations
7. Bell Equipment Sales of SA	13/11/2025	Mthatha	R92 036.89	Infrastructure Planning and Development	Supply parts, fuel cap, window and park brake solenoid for BW212 D-40 Single Drum	Exceptional case due to ageing of our fleet which requires regular servicing to remain operational to avoided any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridging measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.
8. Orhibela Earth Moving Works	01/02/2026	Mthatha	R22 307.70	Infrastructure Planning and Development	Repairs lowbed trailer hydraulic cylinder and replace hydraulic pipes	Exceptional case due to ageing of our fleet which requires regular servicing to remain operational to avoided any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridging measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.
9. Anchor Tech	05/03/2026	East London	R37 600.99	Infrastructure Planning and Development	Carry 750 hour service on Bobcat and replace bosses in TLB-3 bucket and pins	Exceptional case due to ageing of our fleet which requires regular servicing to remain operational to avoided any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a

a. Summary of Deviations

Section 36 (1) (a) (i) Emergency	R0
Section 36 (1) (a) (ii)	R 0
Section 36 (1) (a) (iii)	R 0
Section 36 (1) (a) (iv)	R 0
Section 36(1) (a) (v) Impractical to follow official procurement process	R 262 844,89
Section 36 (1) (b) Minor Breaches	R0

Municipal Manager's Office	R 0,00
Budget and Treasury Office	R 92 423,40
Infrastructure Planning and Development	R 151 945,58
Corporate Services Department	R 0,00
Community Services Department	R 18 475,91
Planning & Economic Development	R 0,00
Total Deviations	R 262 844,89

5.3 Irregular Expenditure

- i) No irregular expenditure detected or incurred and certified as irregular expenditure in this quarter.
- ii) Register of irregular expenditure is attached to this report as "Annexure 1"

5.4 Functioning of System Vendor

- i) Requisitions and orders are processed through the system
- ii) Contract Management is fully utilizing IMIS.

5.5 Procurement Plan Implementation

- i) An approved procurement plan is in place and was approved on the 02 July 2025
- ii) A detailed report on implementation of procurement plan is submitted to the CFO and Mayor on a quarterly basis

5.6 Bids Awarded >R30K

Bid No.	Bid Description	Bidder	Award Value	Award Date	Date Contract Signed	Contract Start Date/Order Date	Contract Duration
1. ELM-5/002/2025-2026	Supply and Delivery of Black Refuse Bags	MTM Electronics 77 & Comm (Pty) Ltd	R 249 600.00	10/12/2025	10/02/2026	26/02/2026	Once off
2. ELM-4/022/2025-2026	Renewal of ICT License	Lundi Trading Enterprise (Pty) Ltd	R 191 500.00	10/12/2025	09/02/2026	24/03/2026	One year
3. ELM-3/019/2025-2026	Supply and Delivery of Electrical Tools	Zamaqoco Holdings	R 94 998.48	13/02/2026	06/03/2026	13/04/2026	Once off
4. ELM-5/007/2025-2026	Supply and Delivery of Tools and Equipment	Ralake Construction & Services	R 65 185.55	14/01/2026	06/03/2026	07/04/2036	Once off
5. ELM-3/028/2025-2026	Supply, Installation, Testing, Programming & Commissioning of CT/VT Metering System and Programming of existing meters with reading Software for ELM	Equalizer Group	R 104 110.44	23/03/2026	30/03/2026	15/04/2026	Once off
6. ELM-1/004/2025-2026	Strategic Planning Facilitation Service	Ndokhula Consulting	R 150 000.00	09/03/2026	10/03/2026	30/03/2026	Three days
Total Amount Bids Awarded >R30K			R 855 394.47				

5.7 Municipal Bid Appeals (if applicable)

✓ None

5.8 Contract Management

5.8.1 Contracts Register Statistics

No. of Current Contracts	No. of contracts awarded to SMMEs within the municipal area (local suppliers)	No. of Contracts about to expire in <6 months	No. of Expired Contracts but still in use
44	00	00	00

5.8.2 Variations

i) Variations within 15% or 20% (this can part of contract register)

- None

i) Variations above 15% or 20% (Comply with MFMA S116(3)) (this can be part of contracts register)

✓ None

5.8.3 Supplier Performance Management

No	Number of contracts	Number of contracts evaluated	Contracts not evaluated	Reason not to be Evaluated
1	44	36	11	Some of the contracts were not evaluated because there were no package order was issued in March 2026

a) Slow performing bidders identified rating between (1- Poor)

- Ctrack Fleet Management- Letter of demand was provided to the service provider to rectify their tracking device within seven days.
- Vendor Assessment Sheet is attached to the Report

5.9 Unsolicited Bids (if any)

✓ None

5.10 Bids are advertised through the following:-

- i) Website
- ii) E-tender portal
- iii) CIDB
- iv) Local newspaper
- v) ELM LED Public Screen

5.11 Extensions

✓ None

5.12 Limited Bidding

✓ None

5.13 SMME APPOINTMENTS IN SUPPORT OF LED and INFRASTRUCTURE PROCUREMENT STRATEGY

- No appointments made during third Quarter 2025-2026

6. Application of Preferential Procurement Policy Framework Act (PPPFA), Reg. 2022

EL SCM Policy has been aligned to the PPPFA 2022. A separate report regarding allocation of specific goals is attached.

7. Risk Management: Progress of mitigating the risks identified within SCM.

Operational Objective	Root Causes	Consequence (Impact)	Existing controls	Actions to improve management of the risk in 2025/2026 FY	Time Scale	Action Owner
To enhance organisational performance, financial viability, and management of municipal resources	1. Lack of responsibility and understanding from end-users. 2. Leniency on rating of service providers about their performance on vendor performance. 3. Poor crafting of tender document (terms of reference or specifications).	1. Delays in implementing projects due to re-advertisements of tender. 2. Implementation of projects that are sub-standard or do not last for the life expectancy expected and Re-appointment of underperforming suppliers 3. Roll-over applications.	1. Vendor Performance Reports. 2. Service Level Agreement. 3. Bid specification committee. 4. Contracts management.	1. Vendor Performance Report signed by end user and HOD. 2. Vendor Performance Letter signed by MM sent to service provider. 3. Resuscitation of Joint Standing Committees and technical Committees. 4. Reviewal of specification signed by the HOD. 5. Capacity building of SCM, bid committee members and other role players that involved in bid processes.	- Quarterly - Quarterly - Quarterly - Quarterly - Annual	Manager: SCM

To enhance organisational performance, financial viability, and management of municipal resources	1. Lack of accountability 2. Consequence management not implemented.	1. Poor planning which may result in developing poor crafted specifications. 2. Resultant poor service delivery.	1. Currently, the framework for demand management plan is in line with national treasury circular 26 and has been disseminated to all HODs for submission of priorities. 2. Cost containment strategy in place	1. Quarterly reminders about the progress in demand management plan 2. Quarterly reports	Quarterly Quarterly	Manager: SCM
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7.1 Fraud Prevention Plan

The municipality has an anonymous tips off line to cater for all those who wants to report suspected fraud.

1. INTERNAL AUDIT REPORT AND IMPLEMENTATION OF REMEDIAL MEASURES

TABLE:1 INTERNAL AUDIT FINDINGS

#	Finding	Auditors Conclusion	Management Response	Owner	Progress to -date
1	During the inspection of the Elundini Local Municipality Municipal Website, we noted that the following Policies were not uploaded on the website.	Management comments and action plans already implemented we evaluated. Internal Auditors will verify if 2025/26 policies are published during the Quarterly follow up.	The Policies were approved by the Council but there were website and network challenges, these will be uploaded before the 10th of July	SCM	SCM policies were uploaded before the 10 July 2025
2	During the audit of SCM particularly on governance and compliance processes for the 2024/2025 financial year, it was noted that not all Councillors submitted their annual declaration of interests forms as required. The declaration of interest for the following four Councillors were not submitted for audit purposes.	Management comment and action plans are noted. The finding will be followed up as part of quarterly audit actions to verify that the audit action plans have been implemented.	The Declaration forms are issued to all councillors annually for them to complete and hand in. Even for the year under review all councillors were issued with declaration forms, reminded and the process also monitored by the Members Interest and Ethics Committee which reported the outstanding declarations to council and the council gave the members deadline to correct the situation	SCM	Management should ensure that all Councillors' declaration forms are adequately filled.
3	During the audit of the Supply Chain Management (SCM) function for the 2024/2025	Following management's response and the	The bid committees were able to sit and consider	SCM	Finding resolved

financial year, it was noted that the Bid Committees (Specification, Evaluation, and Adjudication Committees) did not convene in accordance with the approved quarterly Bid Committee meeting schedule. Review of attendance registers and meeting minutes revealed multiple instances where scheduled meetings were either postponed, cancelled, or not convened at all.	substantiated reasons therefore that committees do sit but only, if there are items ready to be considered by the said committees and the approved schedule for bid committee seating is a control tool/ measure meant to guide sitting of the committees and not to stop the operations of the municipality. So not seating on the scheduled date is not necessarily a remedy to clear the backlog. While the explanation offered has been noted, it does not adequately address or mitigate the control weakness/risk identified and the finding will remain. The recommendation remains relevant and should be implemented as stated to strengthen internal controls and address the identified gap.	bid items that were available at their disposal. Management also disagrees with the rating of the findings being categorized as High, while management has designed the control measure (approved schedule of bid committee sittings) and that has been implemented as committees were able to sit.			

TABLE 2: EXTERNAL AUDIT REPORT AND IMPLEMENTATION OF REMEDIAL MEASURES

#	Finding description	Management Response	Auditor's conclusion	Remedial Action	Target Date	Responsible Official
	Non-submission of approved Consultancy Reduction Plan	Management disagrees with the finding. The approved consultancy reduction plan for was submitted to the AGSA as part of RFI 09 submission with all budget related policies. Furthermore, a signed Cost Reduction Plan for 2024/25 as recommended by the AGSA in CoAF 2 of 2024, is attached.	The cost containment measures, and elimination of non-priority spending document submitted by the municipality does not show the plan on consultancy reduction. The document does not show timelines and how the municipality is/will achieve reduction on use of consultants.	Ensure the approved Consultancy Reduction Plan is documented clearly, including timelines, targets, and responsible officials. On each consultancy project the user dept must attach the assessment report with defined timelines and transfer of skills methodology.	Resolved	Manager SCM & Assets
	Use of Consultants: Non Compliance with Municipal Cost Containment Regulations	Management disagrees with the finding. The municipality does not have internal capacity to prepare the financial statements in-house as the Budget and financial reporting unit has two personnel/ warm bodies (Manager Budget and Accountant Budget) who are tasked to prepare budgets, report on them and also prepare annual financial statements, which is impossible to do. Refer to attached Budget and financial reporting organogram. The organogram process is an extensive process that management and labor unions and embarks on for the institution in assessing required skills and to assess the capacity needs of the institution before it gets Approved by the Council, as legislated. The departmental assessment was done hence the Request for approval to utilize professional services for preparation of annual financial statements was prepared clearly indicating the internal capacity and was approved by the accounting officer before the procurement processes could commence. Management disagrees with the finding.	Management comments are noted, however; management has not provided assessment performed before appointing the consultants as required by Municipal Cost Containment Regulations, 2019 Reg 5 (1), management only submitted organogram and internal memo. Therefore, the finding will remain and be reported in the management Report.	Ensure the approved Consultancy Reduction Plan is documented clearly, including timelines, targets, and responsible officials. On each consultancy project the user dept must attach the assessment report with defined timelines and transfer of skills methodology.	Resolved	Manager SCM & Assets

SCM Compliance: Use of Deviations in Infrastructure Procurement	Issue 1: Hopedale sport field Management disagrees with the finding. Issue 2: Surfacing of Mt Fletcher street and stormwater drainage. Management disagrees with the finding. Issue 3: Cession payment to Monong construction. Management disagrees with the finding. Issue 4: Surfacing of greenfields street and stormwater face. Management disagrees with the finding. Issue 5: General use of the framework agreement for project and contract management services for SMME development ELM-3/016/2021-2-22. Management disagrees with the finding	In conclusion issues 1, 2 and 3 the findings still remain. Issue 4 has been resolved and issue 5 is an internal control deficiency. Overall, there is still irregular expenditure and material non-compliances with SCM prescripts.	Enforcement of termination clauses where applicable in the case of non-performing service providers. Plan and procure for all projects in advance.	05-Jan-26	Manager SCM & Assets
COMAF 32: SCM Contract Management Non-submission of SCM requested information	Management comment: Management disagrees with the finding. The information was provided on the initial (physical) submission, but to ensure smooth operation of the audit, the information will be resubmitted.	Management comment noted. Finding resolved.	Management should ensure that there is proper record keeping of supporting documentation to ensure that it is readily available and accessible upon request.	Resolved	Manager SCM & Assets
SCM Contract Management Non-submission of SCM requested	The information has been submitted physically and item 4 on provision of service plan and extended warranty has been substituted and requested not to submit but rather submit the project on supply and deliver of hawker stalls and the document was also submitted in a hard copy, before close of business to the auditor "Mr Gary Dumba".	Management subsequently submitted the information; therefore, the finding is resolved.	Management should ensure that there is proper record keeping of supporting documentation to ensure that it is readily available and accessible upon request.	Resolved	Manager SCM & Assets

8. Report on implementation of Demand Management Plan – third Quarter

a) Demand Management Plan Summary report up to March 2026

- ✓ Procurement plan was approved on the 29 July 2025 with 63 projects were registered.
- ✓ After the budget adjustment 17 projects were cancelled due budget constraints and 48 project were remaining for implementation of demand management plan.
- ✓ After the revision of DMP 100% of specifications were submitted to SCM for implementation whilst 70% is awarded.
- ✓ (Below table illustrates performance in terms of approved DMP)

Department	No of projects registered per department	Number of project specifications submitted to SCM	Number of projects still on process	Number of projects Awarded	Number of projects re-advertised	Number of project specifications not submitted to SCM	Number of projects Cancelled
Infrastructure Planning and Development	32	28	4	24	0	0	4
Corporate Services Department	7	6	2	3	1	0	1
Community Services Department	8	5	3	2	0	0	3
Planning and economic development	8	6	3	2	1	0	2
Municipal Manager's Office	8	3	0	3	0	0	5
TOTAL	63	48	12	34	2	0	15

1. Following are the items registered on DMP for implementation in 2025/26:-

No	INFRASTRUCTURE PLANNING & DEVELOPMENT	Status
1	Surfacing of Ugie Park Streets & Stormwater (Phase 3)	Target achieved
2	Surfacing of Greenfields Streets & Stormwater (Phase 3)	Target achieved
3	Surfacing of Mt Fletcher Urban Roads & Stormwater (Phase 3)	Target achieved
4	Epainette Mbeki Access Road	Target achieved
5	R56 to Khalankomo Upgrade	Target achieved
6	West Hoek Access Road	Target achieved
7	Delibawo via Maweni Access Road (Planning)	Target achieved
8	Procurement of Specialised Waste Management Yellow Plant	Target achieved
9	Makhaditseng (Pre-eng)	Target achieved
10	Koebug P2	Target achieved
11	Makotlana Phase 2	Target achieved
12	Makotlana P2 (Link Line)	Target achieved
13	Lubisini (Pre-eng)	Target achieved
14	Jojweni (Nkunyana) (Pre-eng)	Target achieved
15	Khalazembe (Pre-eng)	Target achieved
16	Thabatlana (Pre-eng)	Target achieved
17	Gqaqala (Pre-eng)	Target achieved
18	Installation of smart meters within Ugie and Nqanqarhu Town	Target partially met
19	% electricity network upgraded within ward 2,3,4&17	Cancelled
20	Installation of Energy Performance Certificates for buildings in terms of Section 19(1)(b) of National Energy Act, 2008(Act No.34 of 2008)	Cancelled

21	Framework Contract for installation, maintenance and servicing of standby generators and wiring of municipal buildings	Cancelled
22	Procurement of specialised yellow fleet	Target partially met
23	Procurement of Front End Loader	Target achieved
24	Procurement of 5 ton truck	Target achieved
25	Procurement of LDV bakkie	Target achieved
26	Plant Mechanic Workshop (Warehouse)	Cancelled
27	Framework contract for Maintenance of buildings for a period of three years	Target partially met
28	Framework contract for Professional services: Quantity Surveyors for a period of three years	Target partially met
29	Framework contract for Maintenance of Air conditioners for a period of three years	Target partially met
30	Framework contract for supply of building materials for a period of three years	Target partially met
31	Rehabilitation of Ugie Landfill Site	Target partially met
32	Fencing of Tlokoeng Landfill Site	Target partially met
	CORPORATE SERVICES DEPARTMENT	STATUS
1	Provision of Workplace Skills Plan for the Period of 3 years	Target partially met
2	Provision of Screening Services for the Period of 3 years	Target partially met
3	Provision of Household Removals Services for Employees	Cancelled
4	Personal Protective Equipment of 3 years	Achieved
5	Servicing of fire extinguishers & water hydrants of 3 years	Target achieved
6	Provision of Disposal of Sanitary Towels of 3 years	Target achieved
7	Cleaning Material	Target partially met
	COMMUNITY SERVICES DEPARTMENT	STATUS

1	Review of IWMP (Professional Services)		Target partially met
2	Disaster Management Plan (Professional Services)		Achieved
3	Supply and Delivery of Skip Bins		Cancelled
4	Supply and Delivery of Refuse bags		Target partially met
5	Supply and Delivery of Portable Toilets		Cancelled
6	Supply and Delivery Office Furniture		Cancelled
7	Supply and Delivery of Lucerne		Target achieved
8	Supply and Delivery of Brush Cutters and Chain Saw		Target partially met
	PLANNING AND ECONOMIC DEVELOPMENT		STATUS
1	Street Trading		Target achieved
2	Wool Development Framework for 3 years		Re-advertisement
3	Spatial Development Framework		Target partially met
4	SMME training		Cancelled
5	Expansion of Settlement Planning in Ugie		Target partially met
6	Feasibility and business Plan for Masonry Development		Target partially met
7	Security Relocation and Eviction Services Framework		Cancelled
8	Pegging for Eziblokweni		Target not met
	MUNICIPAL MANAGERS 's OFFICE		STATUS
1	Provision of Multimedia Printing services for a period of three (3) years		Cancelled
2	Procurement of Departmental Vehicle		Target achieved
3	Supply, Delivery and Installation Communication Digital Branding and Marketing Equipment		Cancelled
4	Repairs and Maintenance of LED Screens.		Cancelled
5	Procurement of Political Office Bearers Vehicle		Target achieved
6	Events Management for Three Years (3)		Cancelled
7	Website Upgrade & Maintenance for Three (3) Years		Cancelled

9. Recommendations:

- It is recommended that the contents of SCM Quarterly Report (Third Quarter of 2025-2026) be noted.
- It is recommended that all deviations be noted.
- It is recommended that variations and extensions be noted.

Report Prepared by:

.....
K Subekwa
Acting Manager: SCM
.....
Date

Report Verified by

.....
B. Dlodlo
Acting CFO
.....
Date

Approved by:

.....
J. T. Mdeni
Municipal Manager
.....
Date

Report received by:

.....
CLER N.R Lengs
Honourable Mayor
.....
21.04.2026
Date