ELM

Elundini Local Municipality

Nqanqarhu l Ugie l Tlokoeng

QUARTERLY REPORT TO THE MUNICIPAL COUNCIL

First Quarter 2026-2027

IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY

[ELUNDINI LOCAL MUNICIPALITY]

(As per Section 6(1)(3) of the Municipal SCM Regulations)



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1. Introduction

In terms of clause 6(1)(3) of the Municipal Supply Chain Management Regulations, 2005, which deals with the Oversight role of council of municipality or board of directors of municipal entity:

(1) *The council of a municipality and the board of directors of a municipal entity must maintain oversight over the implementation of its supply chain management policy.*

(3) *The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality or the board of directors of the municipal entity.*

2. SCM Policy & Procedures

2.1 Adoption of Policy by Council

SCM Policy has been adopted by the council on the 29 May 2029. Report on Supply Chain Management Policy.

2.2 Delegations

SCM Process Delegations in terms of chapter 2 of the ELM SCM Policy

2.3 Infrastructure Procurement

The SCM Policy integrates with the Standard for Infrastructure Procurement and delivery Management (SIPDM Policy), Contract Management Policy and Construction Procurement Strategy which is aiming at developing and mentoring emerging enterprises.

3. Functioning of the SCM Unit

3.1 SCM Structure:

The unit has been established to implement supply chain management policy as per regulation 7 (1) of Supply Chain Management Regulation. The unit operates under the direct supervision of the Chief Financial Officer as required by regulation 7 (3) of the Supply Chain Management.

The structure of the SCMU was amended and approved during the 2022/23 financial year. The organisational structure has been re-designed to ensure logical arrangement of critical function overseen by SCM Manager and is made up of core functions demand management, bid administration and contract management, logistics management and disposal management. The SCM unit is functional well. The municipality has an effective contract management system.

3.2 Declaration of Interest:

All SCM officials have declared conflict of interest. The SCM Policy has a provision on code of conduct of Elundini Officials, there is a form of disclosure of information for all the employees and private business interests. During the committee meetings a person with conflict recuses himself or herself in that meeting. Before the meeting starts there is a form for conflict of interest which is signed by all members of that committee, and it entails declaration of interest, oath of secrecy and attendance.

3.3 Code of Conduct for SCM Practitioners:

All SCM Personnel have signed the Code of Conduct

3.4 Training of SCM Personnel:

Bid Committee training was also conducted by ELM on the 29-30 June 2026 conducted by Provisional Treasury

4. Functioning of Bid Committees

4.1 Following bid committees are constituted in line with Regulations 27, 28 &29 and all the members were duly appointed by the Accounting Officer.

- ✓ Cross functional Bid Specification Committee
- ✓ Evaluation Committee
- ✓ Bid adjudication Committee.

4.2 Duties of all Bid Committee are set in the SCM policy.

4.3 Number of Bid Committee Meetings held during the reporting period.

- ✓ Bid Specification Committee : 05 out of 25
- ✓ Bid Evaluation Committee : 15 out of 25
- ✓ Bid Adjudication Committee : 04 out of 12

4.4 Challenges

- ✓ Non- submission of specifications to supply chain

5. Reporting Items

5.1 Deviations

5.1.1 Section 110

AWARDED TO	DATE OF AWARD	LOCALITY	AWARD VALUE	Description of Goods/Services/Works
1. Fort Hare University	30/06/2025	East London	R11 386,00	Outstanding of Tuition fees of Local Government Law and Administration programmer for Mr M. Gobeni
Total Amount Section 110 Appointments				

5.1.2 Section 114 (Approval of tenders not recommended)

- ✓ None

5.1.2 Regulation 32 (Procurement of goods and services under contracts secured by other organs of State)

- ✓ None

5.1.4 Regulation 36 for the quarter (Deviation from, and ratification of minor breaches of, procurement processes)

AWARDED TO	DATE OF AWARD	LOCALITY	AWARD VALUE	DEPARTMENT	Description of Goods/Services/Works	REASON FOR DEVIATION
1. Maclear Motor & Tractor Spares	20/08/2026	Nqanqarhu	R511,40	Community Services Department	Supply of 20 litre of petrol for grass cutting, pruning services and small plant equipment	Exceptional case due to only one fuel station out of three responds on request for quotations. ECF Maluti and Moolman garage only takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source quotations from fuel stations outside town for Nqanqarhu operations
2. Jessen Motors	17/08/2026	Ugie	R16 790,00	Community Services Department	Repairs on slipping clutch of Nissan NP300 JJC949EC	Exceptional case as we are busy with the processes of evaluation of the agent for the servicing and maintenance of Municipal vehicles. This is to cut the risk of using non-compliant service providers as well as to ensure that the Municipal Vehicles are services on time.
3. Maclear Motor & Tractor Spares	31/07/2026	Nqanqarhu	R7 103,48	Community Services Department	Supply of 56 litre of petrol for grass cutting, pruning services and small plant equipment and 4 X 10 litre of STIHL 2 stroke oil	Exceptional case due to only one fuel station out of three responds on request for quotations. ECF Maluti and Moolman garage only takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source quotations from fuel stations outside town for Maclear operations
4. Ugie Agri Mac	ELM-3/038/2025-2026	31/07/2026	Ugie	R 38 070,75	Service and repairs for Massey Ferguson DFG360EC	Exceptional case due to ageing of our fleet requires regular servicing to remain operational to avoid any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridge measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.

5. Ugie Agri Mac	ELM-2/011/2025-2026	31/07/2026	Ugie	R 78 140,20	Electrical repairs on trailer JSB313EC	Exceptional case due to ageing of our fleet require regular service to remain operational to avoid any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridge measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.
6. Ugie Agri Mac	ELM-3/038/2025-2026	31/07/2026	Ugie	R51 416,20	Diesel nozzle 5m Ext cord and male adaptor for HHZM717EC	Exceptional case due to ageing of our fleet require regular service to remain operational to avoid any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridge measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.
7. Ugie Agri Mac	ELM-3/038/2025-2026	31/07/2026	Ugie	R27 318,25	Repairs on trailer KDB044EC	Exceptional cases due to ageing of our fleet require regular service to remain operational to avoid any break in maintenance that will stop essential service delivery. Failure to provide uninterrupted maintenance increase the like hood of serious mechanical failures and could result in much higher repair costs in the future. This is a bridge measure to ensure uninterrupted maintenance and repair services while the SCM process for the three-year contract is not finalized.
8. Maclear Motor & Tractor Spares	31/05/2026	Nqanqarhu	R9 139,63	Community Services Department	Supply of 275 litre of petrol for grass cutting, pruning services and small plant equipment	Exceptional case due to only one fuel station out of three respond on request for quotations. ECF Maluti and Moolman garage only takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source

						quotations from fuel stations outside town for Maclear operations
9. Maclear Motor & Tractor Spares	30/06/2026	Nqanqarhu	R3 491,65	Community Services Department	Supply of 120 litre of petrol for grass cutting and pruning services	Exceptional case due to only one fuel station out of three respond on request for quotations. ECF Maluti and Moolman garage only takes fleet cards for fuel and does not respond when we request quotations. It is not cost effective to source quotations from fuel stations outside town for Maclear operations
10. Jacksons Isuzu	09/06/2026	Queenstown	R21 303,50	Community Services Department	Replacement of coolant pipe on Isuzu FVZ 1600 JVH039EC	Exceptional case since the municipality is in the process of Bid Evaluation of the agent for the servicing and maintenance of Municipal vehicles. This is to cut the risk of using non-compliant service providers as well as to ensure that the Municipal Vehicles are services on time. This vehicle requires to be repaired by the manufacture to ensure subsequent maintenance or modifications by other supplier are prohibited because of guarantee and it will be uneconomical to acquire additional services from another service provider

a. Summary of Deviations

Section 36 (1) (a) (i) Emergency	R0
Section 36 (1) (a) (ii)	R 0
Section 36 (1) (a) (iii)	R 0
Section 36 (1) (a) (iv)	R 0
Section 36(1) (a) (v) Impractical to follow official procurement process	R 253 285,20
Section 36 (1) (b) Minor Breaches	R0

Municipal Manager's Office	R 0,00
Budget and Treasury Office	R 0.00
Infrastructure Planning and Development	R 194 945,54
Corporate Services Department	R 0.00
Community Services Department	R 58 339,66
Planning & Economic Development	R 0,00
Total Deviations	R 253 285,20

5.3 Irregular Expenditure

i) No irregular expenditure detected or incurred and certified as irregular expenditure in this quarter.

ii) The irregular expenditure that was incurred in the previous is R 643 847.00.The annexure is attached to the report.

5.4 Functioning of System Vendor

i) Requisitions and orders are processed through the system

5.5 Procurement Plan Implementation

i) An approved procurement plan is in place and was approved on the 17 July 2026

ii) A detailed report on implementation of procurement plan is submitted to the CFO and Mayor on a quarterly basis

5.6 Bids Awarded >R30K

Bid No.	Bid Description	Bidder	Award Value	Award Date	Date Contract Signed	Contract Start Date/ Order Date	Contract Duration
1. ELM-3/002/2026-2027	Supply and Delivery of Road Marking Paints	Sihlekwanda Trading	R82 360,00	25/08/2026	07/09/2026	07/09/2026	Once off
2. ELM-3/005/2026-2027	Repairs GH1 Grader	Anchor Plant Technical Services	R295 719,34	26/08/2026	31/08/2026	31/08/2026	Once off
3. ELM-3/003/2026-2027	Supply and Delivery of Tools and Equipment	Chic-Chac Business Enterprise	R37 699,30	25/08/2026	01/09/2026	01/09/2026	Once off
4. ELM-3/008/2026-2027	Supply and Delivery of Cold Mix Asphalt & Bitumen	Tshiyeng Group (Pty) Ltd	R104 910,00	23/09/2026	05/10/2026	05/10/2026	Once off
5. ELM-3/007/2026-2027	Repair Bomag Roller-2 & GH2 Grader	Bell Equipment SA	R237 851,68	21/09/2026	28/09/2026	28/09/2026	Once off
6. ELM-3/004/2026-2027	Provision, Management, Monitoring, Maintenance and Technical Support of metering system for large power user	Eykon Utility Solution (Pty) Ltd	R64 915,20	08/09/2026	06/10/2026	09/10/2026	12 Months
7. ELM-4/019/2026-2027	Supply and Installation of Perimetre Fencing in Tlokoeng Landfill Site	Esihle and Supplies and Services	Rates Only	04-Aug-26	30-Sep-26	30-Sep-26	4 months
8. ELM-1/010/2024-2025	Rehabilitation of Ugie Landfill Site.	KM26 Projects (pty) ltd	Rates Only	04-Aug-26	30-Sep-26	30-Sep-26	4 Months
9. ELM-4/023/2026-2027	Provision of training intervention in the field of Public	SBK Training	Tendered Rates	2026/09/16	Not yet	Not yet	36 months

	Administration or Public Management						
10. ELM-3/020/2026-2027	Provision of training intervention in the field of Environmental and Waste Management	Londimvelo Consultants	Tendered Rates	2026/09/16	Not yet	Not yet	36 months
11. ELM-3/023/2026-2027	Printing Solution	Sky Metro Equipment	Tendered Rates	2026/09/16	Not yet	Not yet	36 months
12. ELM-2/012/2026-2027	Supply and Delivery of Building Material, Tools and Equipment	OIDZ Holdings Mzondi Projects Zamajola Civils	Tendered Rates	2026/09/16	Not yet	Not yet	36 months
13. ELM-5/005/2025-2026	Supply and Delivery of Brush Cutters, Chainsaw and Components	Klaas Empire Onlyn Biz Enterprise Pine Heaven Solution (pty) ltd	Tendered Rates	2026/09/14	Not yet	Not yet	36 months
14. RT57-2022	Supply and Delivery two Single Cabs for Security Services	NMI Commercial Durban	Tendered Rates	2026/09/16	Not yet	Not yet	Once off

5.7 Municipal Bid Appeals (if applicable)

- ✓ None

5.8 Contract Management

5.8.1 Contracts Register Statistics

No. of Current Contracts	No. of contracts awarded to SMMEs within the municipal area (local suppliers)	No. of Contracts about to expire in <6 months	No. of Expired Contracts but still in use
52	00	09	00

5.8.2 Variations

i) Variations within 15% or 20% (this can part of contract register)

- **None**

i) Variations above 15% or 20% (*Comply with MFMA S116(3)*) (this can be part of contracts register)

✓ None

5.8.3 Supplier Performance Management

No	Number of contracts	Number of contracts evaluated	Contracts not evaluated	Reason not to be Evaluated
1	**52**	**36**	**11**	Some of the contracts were not evaluated because there was no package order was issued in September 2026

a) Slow performing bidders identified rating between (1- Poor)

	Bid Name	Challenges
1	Ctrack	Electrical faults still being experienced on vehicles

5.9 Unsolicited Bids (if any)

✓ **None**

5.10 Bids are advertised through the following:-

i) Website
ii) E-tender portal
iii) CIDB
iv) Local newspaper
v) ELM LED Public Screen

5.11 Extensions

✓ None

5.12 Limited Bidding

✓ None

5.13 SMME APPOINTMENTS IN SUPPORT OF LED and INFRASTRUCTURE PROCUREMENT STRATEGY

Bid Number	Description	Company Name	Duration
ELM-3/050/2025-2026	SMME panel of grade 1 EP for rural electrification projects	1. Lethela Tours and projects 2. Atmopix 3. Mkiwa Holding	1 year

6. Application of Preferential Procurement Policy Framework Act (PPPFA), Reg. 2022

EL SCM Policy has been aligned to the PPPFA 2022. A separate report regarding allocation of specific goals is attached.

7. Risk Management: Progress of mitigating the risks identified within SCM.

Operational Objective	Root Causes	Consequence (Impact)	Existing controls	Actions to improve management of the risk in 2025/2026 FY	Time Scale	Action Owner
To enhance organisational performance, financial viability, and management of municipal resources	1. Lack of responsibility and understanding from end-users. 2. Leniency on rating of service providers about their performance on vendor performance. 3. Poor crafting of tender document (terms of reference or specifications).	1. Delays in implementing projects due to re-advertisements of tender. 2. Implementation of projects that are sub-standard or do not last for the life expectancy expected and Re-appointment of underperforming suppliers 3. Roll-over applications.	1. Vendor Performance Reports. 2. Service Level Agreement. 3. Bid specification committee. 4. Contracts management	1. Vendor Performance Report signed by end user and HOD. 2. Vendor Performance Letter signed by MM sent to service provider. 3. Resuscitation of Joint Standing Committees and technical Committees. 4. Reviewal of specification signed by the HOD. 5. Capacity building of SCM, bid committee members and other role players that involved in bid processes.	Quarterly Quarterly Quarterly Quarterly Annual	Manager: SCM

To enhance organisational performance, financial viability, and management of municipal resources	1. Lack of accountability 2. Consequence management not implemented.	1. Poor planning which may result in developing poor crafted specifications. 2. Resultant poor service delivery.	1. Currently, the framework for demand management plan is in line with national treasury circular 26 and has been disseminated to all HODs for submission of priorities. 2. Cost containment strategy in place	1. Quarterly reminders about the progress in demand management plan 2. Quarterly reports	Quarterly Quarterly	Manager: SCM

7.1 Fraud Prevention Plan

The municipality has an anonymous tips off line to cater for all those who wants to report suspected fraud.

1. INTERNAL AUDIT REPORT AND IMPLEMENTATION OF REMEDIAL MEASURES

TABLE:1 INTERNAL AUDIT FINDINGS

Audit Finding No.	Review	Audit Finding	Recommendation	Action Plan	Action Owner	Implementation Date
1	Review of SCM & Contract Management June 2026	During the audit, internal auditors noted an inconsistency between the variation order thresholds stipulated in the SCM Policy and the Contract Management Policy: SCM Policy paragraph 55 (3) : 3) A request for the issue of a variation order in an amount exceeding R200 000 must first be referred to the Bid Adjudication Committee, which considered the initial bid for approval, provided that the Accounting Officer may constitute a new Bid Adjudication Committee for this purpose and such Bid Adjudication Committee may not approve the variation of contracts by more than 20% for construction related contracts and 15% for goods and services of the original value of the contract. Anything beyond the above-mentioned threshold must be reported to the Council. Contract Management Policy paragraph 10 (10.7) 10.7 A request for the issue of a variation order in an amount exceeding R300 000 must first be referred to the Bid Adjudication Committee, which considered the initial bid for approval, provided that the Accounting Officer may constitute a new Bid Adjudication Committee for this purpose and such Bid Adjudication Committee may not approve the variation of contracts by more than 20% for construction related contracts and 15% for goods and services of the original value of the contract. Anything beyond the above-mentioned threshold must be reported to the Council	Management should conduct a comprehensive review of the SCM Policy and Contract Management Policy to ensure that variation order thresholds are aligned and consistent.	Amend SCM Policy and submit it to council during the 1st Quarter of 2026/2027. By whom: Manager SCM/CFO	BTO	30-Sep-26

2		During the audit, Internal Audit noted that not all Councilors had submitted their annual declarations of interest in accordance with the prescribed requirements. The declaration of interest for the following Councilor could not be provided for audit review. 1. Mr. S. Sibanda	Management should strengthen controls to ensure that all Councilors submit their annual declarations of interest within the prescribed period. A register should be maintained to monitor submission status, and follow-up procedures should be implemented for outstanding declarations.	SCM to follow up on declarations at the beginning of each financial year and escalate cases of non-submission By whom: Manager SCM	BTO	30-Jul-26
3	Review of SCM & Contract Management June 2026	During the audit, Internal Auditors noted that: 3.1. Vendor Performance Reports were not signed by the relevant Head of Department.	Management should ensure that vendor performance reports are signed on monthly basis.	Management to hold quarterly meetings with active service providers to monitor performance and for service providers to provide feedback. HODs to ensure that vendor performance reports are signed on monthly basis. By whom: Manager SCM	BTO	30-Sep-26

TABLE 2: EXTERNAL AUDIT REPORT AND IMPLEMENTATION OF REMEDIAL MEASURES

#	Finding description	Management Response	Auditor's conclusion	Remedial Action	Target Date	Responsible Official
	Non-submission of approved Consultancy Reduction Plan	Management disagrees with the finding. The approved consultancy reduction plan for was submitted to the AGSA as part of RFI 09 submission with all budget related policies. Furthermore, a signed Cost Reduction Plan for 2024/25 as recommended by the AGSA in CoAF 2 of 2024, is attached.	The cost containment measures, and elimination of non-priority spending document submitted by the municipality does not show the plan on consultancy reduction. The document does not show timelines and how the municipality is/will achieve reduction on use of consultants.	Ensure the approved Consultancy Reduction Plan is documented clearly, including timelines, targets, and responsible officials. On each consultancy project the user dept must attach the assessment report with defined timelines and transfer of skills methodology.	Resolved	Manager SCM & Assets

	Use of Consultants: Non Compliance with Municipal Cost Containment Regulations	Management disagrees with the finding. The municipality does not have internal capacity to prepare the financial statements in-house as the Budget and financial reporting unit has two personnel/ warm bodies (Manager Budget and Accountant Budget) who are tasked to prepare budgets, report on them and also prepare annual financial statements, which is impossible to do. Refer to attached Budget and financial reporting organogram. The organogram process is an extensive process that management and labor unions and embarks on for the institution in assessing required skills and to assess the capacity needs of the institution before it gets Approved by the Council, as legislated. The departmental assessment was done hence the Request for approval to utilize professional services for preparation of annual financial statements was prepared clearly indicating the internal capacity and was approved by the accounting officer before the procurement processes could commence. Management disagrees with the finding.	Management comments are noted, however; management has not provided assessment performed before appointing the consultants as required by Municipal Cost Containment Regulations, 2019 Reg 5 (1), management only submitted organogram and internal memo. Therefore, the finding will remain and be reported in the management Report.	Ensure the approved Consultancy Reduction Plan is documented clearly, including timelines, targets, and responsible officials. On each consultancy project the user dept must attach the assessment report with defined timelines and transfer of skills methodology.	Resolved	Manager SCM
	SCM Compliance: Use of Deviations in Infrastructure Procurement	**Issue 1**:Hopedale sport field Management disagree with the finding. **Issue: 2**. Surfacing of Mt fletcher street and stormwater drainage. Management disagrees with the finding. **Issue 3**.Cession payment to Monong construction. Management disagrees with the finding. **Issue 4** Surfacing of greenfiels street and stormwater face. Management disagrees with the finding. **Issue 5** General use of the framework agreement for project and contract management services for SMME development ELM-3/016/2021-2-22. Management disagrees with the finding	In conclusion issues 1, 2 and 3 the findings still remain. Issue 4 has been resolved and issue 5 is an internal control deficiency. Overall, there is still irregular expenditure and material non- compliances with SCM prescripts.	Enforcement of termination clauses where applicable in the case of non-performing service providers. Plan and procure for all projects in advance.	05-Jan-26	Manager SCM

	COMAF 32: SCM Contract Management Non-submission of SCM requested information	Management comment: Management disagrees with the finding. The information was provided on the initial (physical)submission, but to ensure smooth operation of the audit, the information will be resubmitted.	Management comment noted. Finding resolved.	Management should ensure that there is proper record keeping of supporting documentation to ensure that it is readily available and accessible upon request.	Resolved	Manager SCM
	SCM Contract Management Non-submission of SCM requested	The information has been submitted physically and item 4 on provision of service plan and extended warranty has been substituted and requested not to submit but rather submit the project on supply and deliver of hawker stalls and the document was also submitted in a hard copy, before close of business to the auditor "Mr Gary Dumba".	Management subsequently submitted the information; therefore, the finding is resolved.	Management should ensure that there is proper record keeping of supporting documentation to ensure that it is readily available and accessible upon request.	Resolved	Manager SCM

8. Report on implementation of Demand Management Plan – First Quarter

a) Demand Management Plan Summary report as at end September 2026

- ✓ The Procurement Plan was approved on 17 July 2026, with a total of 26 projects included in the approved Demand Management Plan (DMP). 13 projects have been submitted in supply chain for procurement.
- ✓ The table below illustrates the Municipality's performance against the approved Demand Management Plan

Department	No of per projects registered department	Number of project specifications submitted to SCM	Number of projects still on process	Number of projects Awarded	Number of projects re-advertised	Number of project specifications not submitted to SCM	Number of projects Cancelled
Infrastructure Planning and Development	12	7	1	7	0	4	0
Corporate Services Department	1	1	0	1	0	0	0
Community Services Department	3	1	1	0	0	2	0
Planning and economic development	3	0	0	0	0	3	0
BTO	6	5	5	0	0	1	0
Municipal Manager's Office	1	1	1	0	0	0	0

TOTAL	26	13	06	07	00	14	00

Following are the items registered on DMP for implementation in 2025/26:-

Project Name	Envisaged date of Award	Envisaged Contract signed date	Status Quo	Target met / Not
INFRASTRUCTURE PLANNING AND DEVELOPMENT				
Upgrading of Katlehong Township and Ilisolomzi Township Streets (1.3 km Paved Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Friday, 10 July 2026	Target achieved
Upgrading of Nqanqarhu Roads - Cluster 2 (1.2 km Paved Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Friday, 10 July 2026	Target achieved
Construction of Seqhobong Access Road (3.1km Gravel Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Tuesday, 23 June 2026	Target achieved
Construction of Marhombe Access Road (5.5km Gravel Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Wednesday,24 June 2026	Target achieved
Construction of St Augustine Access Road (4.1km Gravel Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Tuesday, 23 June 2026	Target achieved
Construction of Mpokone Access Road (2.60km Gravel Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Tuesday, 23 June 2026	Target achieved
Construction of Thutsing Access Road (1.7km Gravel Road)	Monday, 1 June 2026	Monday, 15 June 2026	Awarded Tuesday, 23 June 2026	Target achieved
Procurement of: 1 Excavator 1 Double Cab 4x4 1 Single Cab 4x4	Tuesday, 30 June 2026	Wednesday, 01 July 2026	No specification submitted	Target not met

Installation of 10 000 l Fuel tank with band wall & Canopy to comply with OH&S regulations	Thursday, 17 September 2026	Tuesday, 29 September 2026	No specification submitted	Target not met
Network maintenance and upgrades	Thursday, 17 September 2026	Tuesday, 29 September 2026	Bid Evaluation Stage	Target partially met
Supply and Delivery of Electrical Materials, tools and equipment	Thursday, 17 September 2026	Tuesday, 29 September 2026	No specification submitted	Target not met
Supply, Install, Calibrate/ Programming of Bi-Directional 3 phase, single phase conventional meters, DCU and software	Thursday, 17 September 2026	Tuesday, 29 September 2026	No specification submitted	Target not met
CORPORATE SERVICES DEPARTMENT				
Project Name	**Envisaged date of Award**	**Envisaged Contract signed date**	**Status Quo**	**Target met / Not**
Provision of Printing Solution for 3 years	Monday, 05 October 2026	Tuesday, 20 October 2026	Awarded 11 September 2026	Target achieved
COMMUNITY SERVICES DEPARTMENT				
Supply and Delivery of Refuse bags	Thursday, 16 July 2026	Friday, 31 July 2026	Bid adjudication committee	Target partially met
Supply and Delivery of Skip Bins	Wednesday, 22 July 2026	Thursday, 06 August 2026	No specification submitted	Target not met
Upgrading of DLTC in Nqanqarhu(Designs)	Wednesday, 22 July 2026	Thursday, 06 August 2026	No specification submitted	Target not met
BUDGET AND TREASURY OFFICE				
Services for preparation of Annual financial statements	Wednesday, 23 September 2026	Thursday, 08 October 2026	Bid Adjudication stage	Target partially met
Provision of electrical vending system	Wednesday, 23 September 2026	Thursday, 08 October 2026	Bid Evaluation stage	Target partially met
Debt Collection	Wednesday, 23 September 2026	Thursday, 08 October 2026	No specification submitted	Target not met
Supply and delivery of Protective Clothing	Wednesday, 23 September 2026	Thursday, 08 October 2026	Bid Evaluation stage	Target partially met
Travel Agent	Wednesday, 23 September 2026	Thursday, 08 October 2026	Bid Evaluation stage	Target partially met

Repairs and Maintenance of municipal vehicles	Wednesday, 23 September 2026	Thursday, 08 October 2026	Bid Evaluation stage	Target partially met
PLANNING AND ECONOMIC DEVELOPMENT				
Wool Development Framework for 3 years	Friday, 26 February 2027	Friday, 26 February 2027	No specification submitted	Target not met
Expansion of Settlement Planning in Ugie	Wednesday, 30 September 2026	Thursday, 15 October 2026	No specification submitted	Target not met
Feasibility and business Plan for Masonry Development	Wednesday, 30 September 2026	Thursday, 15 October 2026	No specification submitted	Target not met
MUNICIPAL MANAGER'S OFFICE				
Internal Audit Co-Sourced Service Providers for Assurance and Consulting	Tuesday, 13 October 2026	Wednesday, 28 October 2026	Bid Evaluation stage	Target partially met

9. Recommendations:

- It is recommended that the contents of SCM Quarterly Report (First Quarter of 2026-2027) be noted.
- It is recommended that all deviations be noted.

Report Prepared by:

.....
K Sobekwa
Acting Manager: SCM

15/10/26
.....
Date

Report Verified by

B. Diodlo
Acting CFO

Date 15/10/2026

Approved by:

J.T. Mdeni
Municipal Manager

Date 15/10/2026

Report received by:

CLLR N R Lengs
Honourable Mayor

Date 15/10/26